

令和4年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	211,843,000	211,843,000	211,838,096	4,904
給料	60,440,000	56,740,000	56,655,621	84,379
職員手当等	123,210,000	122,310,000	121,988,410	321,590
共済費	87,290,000	86,090,000	86,080,674	9,326
災害補償費	300,000	300,000	0	300,000
報償費	590,000	610,000	234,655	375,345
旅費	7,427,000	7,427,000	2,334,740	5,092,260
交際費	1,000,000	1,000,000	230,874	769,126
需用費	5,609,000	6,193,000	5,285,472	907,528
役務費	2,633,000	3,079,000	1,912,518	1,166,482
委託料	13,181,000	13,839,000	11,851,278	1,987,722
使用料及び賃借料	4,413,000	4,413,000	3,733,190	679,810
備品購入費	370,000	469,000	427,570	41,430
負担金補助及び交付金	30,063,000	30,063,000	17,687,796	12,375,204
議会費計	548,369,000	544,376,000	520,260,894	24,115,106