

平成30年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	211,843,000	211,843,000	211,803,449	39,551
給料	55,940,000	61,340,000	61,253,046	86,954
職員手当等	127,320,000	132,720,000	132,356,850	363,150
共済費	97,800,000	100,000,000	99,908,063	91,937
災害補償費	300,000	300,000	0	300,000
報償費	1,514,000	1,514,000	798,862	715,138
旅費	10,311,000	10,311,000	7,388,796	2,922,204
交際費	1,000,000	1,000,000	523,516	476,484
需用費	5,157,000	5,157,000	4,739,138	417,862
役務費	1,217,000	1,217,000	1,138,410	78,590
委託料	11,571,000	11,571,000	10,013,359	1,557,641
使用料及び賃借料	1,759,000	1,759,000	1,641,959	117,041
備品購入費	100,000	100,000	78,624	21,376
負担金補助及び交付金	29,749,000	29,749,000	20,920,897	8,828,103
議会費計	555,581,000	568,581,000	552,564,969	16,016,031